

Bus Service Operator Grant 2023/24

SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name?

Torbay Borough Council

Q2. Name of the reporting officer:

Adam Luscombe

Q3. Contact phone number of the reporting officer:

07920247651

Q4. Email address of the reporting officer:

adam.luscombe@torbay.gov.uk

SECTION B: TENDERED BUS NETWORK

Q5. What have you used the BSOG funds for? Please exclude any funding via Bus Recovery Grant and any other funding provided through the local authority.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£0
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Investing in supporting bus infrastructure provision	£0
E. Other - Bus	£24190
F. Non Bus	£0
Total:	£24190

If you selected 'Other - Bus' or 'Other - Non Bus', please provide further details:

The funding is used to support staff resource working across public transport. The role supports tendered services, service registrations, bus stop information, new and maintenance of existing infrastructure and more.

Q6. If you provided an amount for A, B or C in Q5, did you place specific requirements on operators as a condition of payment (for example, setting a minimum standard of emissions requirement which needed to be met)?

No

Q7. If you provided an amount for C, D or E in Q5, please specify the type of services/infrastructure you have invested in:

D. Bus stops/shelters

G. RTI (Real Time Information)

SECTION B: TENDERED BUS NETWORK

Q8. Please provide details of which parts of your existing bus service you would not be able to deliver without the financial assistance from BSOG.

If you did not spend any of your BSOG on maintaining current tendered services, please enter N/A.

The BSOG is an integral part of our public transport resource and without it, the management of all services, including tendered services would be at risk.

SECTION B: TENDERED BUS NETWORK

Q11. In addition to BSOG did your transport authority spend other financial resources on supporting bus services?

Yes

If yes, please state the amount spent

294,307.56

Q12. If you answered yes to question 11, please explain how money over and above BSOG/Bus Recovery Grant was spent.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£294307.56
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Community transport run under a section 19 permit	£0
E. Network redesign/reconfiguration	£0
F. Bus stops/shelters	£0
G. Bus lanes	£0
H. Real time journey information	£0
I. Other	£0
Total:	£294307.56

Q13. Did you spend all of your allocated BSOG 2023/24 grant?

Yes