

Transformation

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies and Services £'000	Whole Council Redesign £'000	Service Change (TOR2) £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	850 Transformation	6	485	0	414	-386	-1,300	-787	-187	0	-556	0	-743	-1,530
	Service Total	6	485	0	414	-386	-1,300	-787	-187	0	-556	0	-743	-1,530

**= indicative FTE's