

Waste, Cleansing and Natural Environment

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI Contract £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
563	Recreation and Landscape	9.6	286	818	894	21	0	2,019	-509	0	-50	0	-559	1,460
572	Street Cleansing	0	0	0	1,983	0	0	1,983	0	0	0	0	0	1,983
573	Waste Collection		0	0	4,785	0	0	4,785	-23	0	0	0	-23	4,762
574	Waste Disposal	0	4	9	5,140	137	1,134	6,424	-3	-1,191	0	-137	-1,331	5,093
Service Total		9.6	290	827	12,802	158	1,134	15,211	-535	-1,191	-50	-137	-1,913	13,298