

Tor Bay Harbour Authority

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
801	Beach Services	3	115	158	434	0	0	707	-905	0	0	0	-905	-198
805	General Fund Contributions to Harbour Authority		0	0	17	0	0	17	0	0	0	0	0	17
800	Tor Bay Harbour Authority	20.5	629	639	1,944	0	0	3,212	-3,205	0	-7	0	-3,212	0
Service Total		23.5	744	797	2,395	0	0	3,936	-4,110	0	-7	0	-4,117	-181