

Governance Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259	Democratic Representation	7.1	234	5	25	0	0	264	-26	0	0	0	-26	238
260	Elections	2.6	83	2	240	0	0	325	-3	0	-128	0	-131	194
261	Members Allowances	0	475	1	16	0	0	492	0	0	0	0	0	492
Service Total		9.7	792	8	281	0	0	1,081	-29	0	-128	0	-157	924