

## Transformation

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
850	Transformation		56	0	395	0	256	707	-130	0	-75	-300	-505	202
	<b>Service Total</b>		<b>56</b>	<b>0</b>	<b>395</b>	<b>0</b>	<b>256</b>	<b>707</b>	<b>-130</b>	<b>0</b>	<b>-75</b>	<b>-300</b>	<b>-505</b>	<b>202</b>