

Introduction

This document provides a description of what each Council service does and how much it is proposed that they will spend next year including how much income they will receive.

It sets out details of all of the draft proposals for service change, income generation and efficiencies in order to produce a balanced budget for 2019/2020. For those proposals which have been assessed as having a material impact on service users, draft Equality Impact Assessments have been prepared and are available on the Council's website.

A six week consultation on the budget proposals, both for the public and partner organisations, will be undertaken between 2 November and 14 December 2018 so as much feedback as possible can be gathered. The consultation questionnaire can be found at **www.torbay.gov.uk/consultation**. Focussed consultation will take place on proposals where individual service users or organisations are expected to be significantly affected.

In addition, the Elected Mayor will be holding a budget event on Wednesday 14 November 2018 at the Myplace Centre, Parkfield, Colin Road, Paignton. This will provide an opportunity to hear about the Elected Mayor's proposals, to ask questions and make comments. The event will start at 3.30 p.m.