

Introduction

This document provides a description of what each Council service does and how much it is proposed that they will spend next year including how much income they will receive.

It sets out details of all of the draft proposals for service change, income generation and efficiencies in order to produce a balanced budget for 2018/2019. For those proposals which have been assessed as having a material impact on service users, draft Equality Impact Assessments have been prepared and are available on the Council's website.

An eight week consultation on the budget proposals, both for the public and partner organisations, will be undertaken between 23 October and 15 December 2017 so as much feedback as possible can be gathered. The consultation questionnaire can be found at **www.torbay.gov.uk/consultation**. Paper copies are available at all Torbay Libraries and the Harbour offices. Focussed consultation will take place on proposals where individual service users or organisations are expected to be significantly affected.

In addition, the Mayor will be holding a budget event on Thursday 16 November 2017 at the Riviera International Conference Centre, Torquay. This will provide an opportunity to hear about the Mayor's proposals, to ask questions and make comments. The event will start at 4.00 p.m.