

## Highways

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Contribut'n	Other	Total	Fees,	Govern't	Contribut'n	Section 38	Total	Net
			Direct Costs		Services	to Reserves		Expenditure (*ATL)	Charges & Sales	Grant Income	from Reserves	Income	Income (*ATL)	Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
556	Highways - Cyclical Maintenance	7	17	84	839	0	0	940	0	-25	0	0	-25	915
553	Highways - Network Co-ordination	10.5	640	0	164	0	0	804	-274	0	0	0	-274	530
555	Highways - Rechargeable Works	0	0	72	0	0	0	72	-123	0	0	-141	-264	-192
557	Highways - Roads	0	0	41	781	0	0	822	-276	0	-71	0	-347	475
579	Highways - Structures	0	0	2	35	0	0	37	0	0	0	0	0	37
581	Highways - Winter Maintenance	0	0	0	142	0	0	142	0	0	0	0	0	142
561	Road Safety & School Crossing Patrols	6	126	0	10	0	0	136	-116	0	0	0	-116	20
568	Seafront Illuminations	0	0	52	45	0	0	97	0	0	0	0	0	97
576	Street Lighting	1.5	0	478	514	0	0	992	0	0	0	0	0	992
570	Transport Co-Ordination	0	28	0	11	0	0	39	-17	-24	0	0	-41	-2
<b>Service Total</b>		<b>25</b>	<b>811</b>	<b>729</b>	<b>2,541</b>	<b>0</b>	<b>0</b>	<b>4,081</b>	<b>-806</b>	<b>-49</b>	<b>-71</b>	<b>-141</b>	<b>-1,067</b>	<b>3,014</b>