

### Budget Monitoring of Council Subsidiaries & Associates

Budget Monitoring of Council Subsidiaries & Associates 2012/13 - Quarter One	Council Ownership	Gross Income to Date £m	Gross Spend to Date £m	Surplus or (Deficit) to date £m	Projected Outturn £m
<b>Subsidiaries</b>					
Torbay Economic Development Company	100%	(1.6)	0.8	(0.8)	0
English Riviera Tourism Company	100%	(0.6)	0.2	(0.4)	0
<b>Associates</b>					
TOR2	19.99%	(4.9)	4.9	0	(0.5)
South West Careers	25%	(3.3)	(3.4)	0.1	0
PLUSS	25%	(6.9)	6.8	(0.1)	(0.1)