

## Comparison of DSG funding between 24/25 and 25/26 before academy recoupment - Schools Forum 16/1/25

Funding type	24/25 DSG as at 19/12/23 from ESFA £	25/26 DSG as at 18/12/24 from DfE £	Increase / (Decrease) £	Note
Schools Block	109,764,543	109,060,539	(704,004)	1
Central Schools Block	842,625	859,379	16,754	
Early Years - 3 & 4 Yr Olds (Universal Hours)	5,060,363	4,741,808	(318,555)	2
Early Years - 3 & 4 Yr Olds (Additional Hours Entitlement)	2,328,966	2,288,125	(40,841)	3
Early Years - 2 Yr Olds (Disadvantaged Entitlement)	1,375,185	1,275,156	(100,029)	4
Early Years - 2 Yr Olds (Working Parents Entitlement)	2,031,882	3,052,642	1,020,760	5
Early Years - Under 2 Yr Olds (Working Parents Entitlement)	1,402,374	4,529,927	3,127,553	6
Early Years Pupil Premium	159,053	178,798	19,745	
Early Years - Disability Access Fund	122,850	113,498	(9,352)	
High Needs Block	27,549,973	29,393,683	1,843,710	7
<b>Total Initial DSG</b>	<b>150,637,814</b>	<b>155,493,555</b>	<b>4,855,741</b>	

### Notes

- The Schools Block allocation for 24/25 was based on 17,424 pupils (9,303 Primary & 8,121 Secondary) and for 25/26 is based on 17,143 pupils (9,012 Primary & 8,131 Secondary).
- Includes Pupil Growth funding of £399k in 24/25 and £221k in 25/26.
- £771k will be recouped by DfE in 25/26, they will then pay rates directly to the LA on behalf of schools. In 24/25 it was £723k.
- To enable a like for like comparison, £7.381m has been added to the 24/25 figure and is the value of the separate grants (teachers Pay & Pensions Grant and Core Schools Budget Grant) which for 25/26 have been put into DSG funding.
- 24/25 allocation based on 1,546.66 PTE and for 25/26 it is 1,402.86
- 24/25 allocation based on 711.83 PTE and for 25/26 it is 676.94
- 24/25 allocation based on 294.22 PTE and for 25/26 it is 263.19
- 24/25 allocation based on 434.72 PTE and for 25/26 it is 630.06
- 24/25 allocation based on 220.26 PTE and for 25/26 it is 686.29
- There has been a 6.69% increase in cash terms on the High Needs Block.